

Repairs and Maintenance FY2026
Description

SCHOOL

1/17/2025

GENERAL SERVICES

		4.5% INCREASE OVER FY25	CAS FY26 REQUEST
1 TRADESMEN SUPPLIES			
HARDWARE, ELECTRICAL, PLUMBING, MISC	TRADESMEN USE		\$ 250,000
2 FIRE SAFETY SERVICE			
FIRE ALARM/SPRINKLER TEST	4X	2CL	\$ 60,000
FIRE ALARM/SPRINKLER REPAIRS			\$ 150,000
FIRE ALARM MONITORING	16 SITES		\$ 5,875
E LITE TESTING	1X		\$ 9,500
E LITE REPAIRS			\$ 9,500
FIRE DOORS -TEST			\$ 8,500
FIRE EXTINGUISHER TEST/REPAIR	1X / 2X	2CL	\$ 6,900
FIRE EXTINGUISHER ANSUL TEST/REPAIR	1X / 2X		\$ 6,250
			\$ 256,525
3 EMERGENCY GENERATOR SERVICE (7)			
REPAIRS			\$ 10,000
PM PREVENTATIVE MAINTENANCE	summer test		\$ 3,500
PM PREVENTATIVE MAINTENANCE	winter test		\$ 3,500
PM PREVENTATIVE MAINTENANCE	LOAD BANK	50% each year	\$ 10,000
			\$ 27,000

4 HAZMAT

ASBESTOS				\$	12,000
MOLD				\$	5,000
LEAD	PAINT/WATER			\$	5,000
IAQ				\$	5,000
PM	PREVENTATIVE MAINTENANCE	TEST - DEP		\$	2,500
PM	PREVENTATIVE MAINTENANCE	TEST - overall		\$	10,000
PEST CONTROL		MATERIALS/OUTSIDE CONT.	CL2	\$	4,500
				\$	<u>44,000</u>

5 ELEVATOR SERVICE (41)

32 ELEVATORS 13 LIFTS

REPAIRS				\$	55,000
STATE TESTING - FEE		(ODD 13 LIFTS OUT)		\$	16,000
STATE TESTING - LABOR		(ODD 13 LIFTS OUT)		\$	19,000
PREVENTATIVE MAINTENANCE		MONTHLY PLUS QTR	2CL	\$	85,000
					<u>\$175,000</u>

6 HVAC/BOILER SERVICE

HVAC REPAIRS		CL2	\$	400,000
HVAC PM - A/C	SEASONAL A/C PLUS FANS X 2		\$	280,000
HVAC FILTERS - LARGE	x 4		\$	275,000
HVAC FILTERS - SMALL	x 4		\$	76,000
PM HVAC - PM - HVAC/UNIVENTS/HVAC Units	X 1		\$	100,000
PM HVAC - PM - PUMPS (CIRC. PUMPS)	1X		\$	10,475
PM HVAC - PM - PUMPS (GAS BOOSTER)	1X		\$	9,500
HVAC - PM/REPAIRS -PNEUMATICS DRISCOLL			\$	-
HVAC - PM/REPAIRS - PLYMOVENT	NOT APPLICABLE		\$	-
BOILER/STEAMFITTING REPAIRS			\$	90,000
BOILER/STEAMFITTING PM	VIC		\$	15,000
BOILER INSPECTIONS (34)			\$	6,000
BOILER PM	SUMMER	CL2	\$	22,000
PM BOILER PM	WINTER		\$	6,750
PM BOILER PM - FHW HEAT EXCHANGERS	1X		\$	15,500
PM BOILER PM FANS	1X		\$	20,000
PM BOILER PM PUMPS	1X		\$	9,500
PM BOILER PM VIBRATIONAL	1X		\$	15,500
INSULATION			\$	1,500
REFRACTORY			\$	1,000
ENERGY MANAGEMENT SYSTEMS			\$	100,000
OIL TANK CLEANING/TESTING	13 SITES		\$	12,000
				\$1,465,725

7 SECURITY SERVICE				
	KEYCARDS REPAIR			\$ 22,000
PM	KEYCARDS PM	17 SITES		\$ 20,000
	LOCK REPAIRS			\$ 30,000
	LOCK PM			\$ 11,500
	CAMERAS REPAIRS	15 SITES		\$ 15,000
PM	CAMERAS PM			\$ 13,500
	OUTSIDE DOORS PM			\$ 18,500
	BURGLAR ALARMS MONITORING	15 SITES		\$ 13,000
	BURGLAR ALARMS REPAIRS			\$ 16,000
PM	BURGLAR ALARMS PM			\$ 13,000
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				\$ 172,500
8 ELECTRICAL SERVICE				
	REPAIRS			\$ 375,000
PM	PREVENTATIVE MAINTENANCE	VFDS		\$ 20,000
PM	PREVENTATIVE MAINTENANCE	EXTER. LIGHTS, INTERIOR LUMINS, COLOR TEMP		\$ 40,000
PM	PREVENTATIVE MAINTENANCE	LIGHTING CONTROL - CLASSROOMS		\$ 23,000
PM	PREVENTATIVE MAINTENANCE	LIGHTING CONTROL - ROOMS/THEATER		\$ 23,000
PM	PREVENTATIVE MAINTENANCE	INFRARED/PANELS, TORQUE	QTR	\$ 17,500
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				\$ 498,500
9 PLUMBING SERVICE				
	REPAIRS	FIXTURES		\$ 93,150
	REPAIRS	DRAIN BLOCKAGE		\$ 25,000
	KITCHEN GREASE TRAP	CLEAN AND TEST	QTR	\$ 7,500
PM	PREVENTATIVE MAINTENANCE	GARAGE TRAPS (1) OIL/WATER SEP.		\$ 11,500
PM	PREVENTATIVE MAINTENANCE	WATER FILTERS		\$ 10,000
PM	PREVENTATIVE MAINTENANCE	ACID NEUTRALIZATION TANKS		\$ 5,500
PM	PREVENTATIVE MAINTENANCE	DOM. HOT WATER TANKS/PUMP/MIX/BACKFLOW		\$ 34,000
PM	PREVENTATIVE MAINTENANCE	DRINKING WATER COOLERS/FILTERS/CLEAN COIL		\$ 6,000
PM	PREVENTATIVE MAINTENANCE	SEWERAGE INJ./ABOVE GROUND PUMP		\$ 12,000
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				\$ 204,650

10 GLAZING SERVICES			
REPLACEMENT/REPAIRS			\$ 30,000
			<u>\$ 30,000</u>
11 EXTERIOR GENERAL			
ROOF REPAIRS			\$ 40,000
ROOF- GUTTERS/CLEAN			\$ 15,000
ROOF - INSPECTIONS - FLASHING/TERM. BARS/METAL	summer		\$ 10,000
PM ROOF - INSPECTIONS - FLASHING/TERM. BARS/METAL	winter		\$ 14,000
PM ROOF - INSPECTIONS/REPAIRS	INFRARED/MOISTURE	QTR	\$ 20,000
PM ROOF - INSPECTIONS/REPAIRS	WATER TEST DRAINS		\$ 15,000
MASONRY REPAIRS			\$ 20,000
MASONRY/ENVELOPE - INSPECTIONS INFRARED	INFRARED		\$ 20,000
			<u>\$ 154,000</u>
12 CARPENTRY SERVICE			
REPAIRS - WALLS, DOORS, CEILINGS-, LOCKERS			\$ 20,000
FIRE ESCAPE - TESTING, REPAIRS	2023	QTR	\$ -
CEILING/STRUCTURAL	INSPECT/REPAIR	QTR	\$ 8,500
OVERHEAD DOOR/GATE REPAIR			\$ 3,500
PM OVERHEAD DOOR/GATE PM			\$ 14,000
			<u>\$ 46,000</u>
13 FLOORING SERVICE			
PM REPAIRS/PATCHING			\$ 150,000
			<u>\$ 150,000</u>
14 PAINTING SERVICE			
PM INTERIOR/EXTERIOR	1/4 bldgs		\$ 75,000
			<u>\$ 75,000</u>
15 WINDOW SERVICES			
PM SHADES/SCREENS			\$ 15,000
PM CLEANING			\$ 30,000
			<u>\$ 45,000</u>
SUB TOTAL			<u>\$ 3,593,900</u>
16 CONTINGENCY			<u>\$ 179,694</u>
TOTAL			\$ 3,773,594

FY26 BUDGET
request \$ 3,773,584